



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0038	Title:	Generally revise gaming laws
Primary Sponsor:	Schreiner, Casey	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$2,981	\$3,975	\$3,975	\$3,975
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 38 establishes a \$25 fee for an organization applying for a Calcutta permit, which would result in a minor increase in state special revenue.

FISCAL ANALYSIS

Assumptions:

1. In FY 2014, the Department of Justice, Gambling Control Division processed 159 Calcutta pool applications. There is currently no fee requirement for this permit. With the passage of HB 38, a \$25 fee will be charged to process the Calcutta pool application effective October 1, 2015. It is assumed all permitting levels will remain constant.

2. An additional \$2,981 in state special revenue will be collected in FY 2016 [159 applications * \$25 fee * .75 year = \$2,981]. An additional \$3,975 in state special revenue will be collected in FY 2017, FY 2018, and FY 2019 [159 applications per year * \$25 fee = \$3,975].

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
State Special Revenue (02)	\$2,981	\$3,975	\$3,975	\$3,975
TOTAL Revenues	<u>\$2,981</u>	<u>\$3,975</u>	<u>\$3,975</u>	<u>\$3,975</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$2,981	\$3,975	\$3,975	\$3,975



Sponsor's Initials



Date



Budget Director's Initials



Date